



HEALTH & WELLBEING BOARD

Subject Heading:

BHR Transforming Care Partnership Plan update

Board Lead:

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The subject matter of this report deals with the following themes of the Health and Wellbeing Strategy

- Theme 1: Primary prevention to promote and protect the health of the community and reduce health inequalities
- Theme 2: Working together to identify those at risk and intervene early to improve outcomes and reduce demand on more expensive services later on
- Theme 3: Provide the right health and social care/advice in the right place at the right time
- Theme 4: Quality of services and user experience

SUMMARY

This is a report updating the board on the developments of the BHR Transforming Care Partnership Plan.

The BHR Transforming Care Partnership comprises of the CCGs and Local Authorities for Barking and Dagenham, Havering and Redbridge, NHSE London specialist commissioning and the North East London Foundation Trust (NELFT). This TCP is referred to as the Outer North East London (ONEL) area by the National TCP Programme.

Each of the 7 commissioning organisations is represented at the BHR Transforming Care Programme Board, which is chaired by the BHR CCGs Programme Director Mental Health and Learning Disabilities (Senior Responsible Officer) working closely with the Director for Adult Social Care London Borough of Havering (Deputy Chair).

In October 2015, NHS England (NHSE), the Association of Directors of Adult Social Services (ADASS) and the Local Government Association announced a national plan called *'Building the Right Support'*. The programme was an extension of the Winterbourne View programme and aims to ensure that more people are supported in the community rather than in placements in institutional settings, namely Assessment and Treatment Units (ATUs), within the next 4 years.

BHR TCP submitted its vision and work plan on 11 April 2016 following consultation with stakeholders and approval of the vision and plan by all of the relevant Health & Wellbeing Boards (HWBB) across Barking and Dagenham, Havering and Redbridge.

Following the first year of delivery the National TCP Programme has now asked all TCP areas to refresh, strengthen and summarise their plans.

In May 2017 BHR TCP board undertook a stocktake exercise in preparation for the refresh and to look at performance against year one of our plan.

This process brings together learning from the first year of TCP delivery, and a number of strands of work TCPs have been undertaking in recent months.

TCPs have been asked to set out a narrative summary of their plans and to provide a summary of their finance and capacity plans and comment on how we will ensure that there is a Clear Plan of How Services Will Change.

RECOMMENDATIONS

- Review stocktake summary and note the current performance and progress that has been made in developing the BHR Transforming Care Partnership vision to date.
- Review the revised plan for BHR TCP.



REPORT DETAIL

- 1.1 Highlights from Barking Havering and Redbridge Transforming Care Partnership NHSE Stocktake 12 May 2017 – **please refer to the attached document.**
- 1.2 Members of the Partnership Board and operational leads in the partnership organisations have all contributed to the stocktake exercise, taking into account the learning from year 1, the transformation requirements and inpatient trajectory for year 2 and the system challenges.
- 1.3 The requirement from NHS England’s National Programme to refresh our plan asks local TCP boards to describe how services will change in order to deliver the continued ambition of *Building the Right Support*.
- 1.4 This has translated into BHR’s stating the high level outcomes of reducing inpatient numbers and reducing bed capacity. The revised plan aims to;
 - **Reduce the number of inpatient beds commissioned from 26 in March 2016 to 14 in March 2019.**
 - **Decommission out of area beds as long stay patients are discharged into the community.**
 - **Reduce the number of beds commissioned under the block contract with NELFT**
 - **Strengthen community services**
 - **Specialised Commissioning**
 - **Clarity on cost pressures/savings**
 - **Understanding and being ready for the housing need**
 - **Workforce development**
- 1.5 Governance and Implementation of the revised plan will be monitored via a milestone action plan which is reviewed at each TCP Board meeting.
- 1.6 The TCP Board will receive reports on progress against TCP plan at each Board meeting along with a performance dashboard. Work is organised into a number of work streams each led by a partner organisation. A regular report on milestones made to NHSE regional team and reviewed at London TCP leads meetings.



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- 1.7 There are links to shared children's work across BHR to ensure in particular transition arrangements work for young people likely to experience crisis as young adults.
- 1.8 This work is supported by a range of additional meetings to support key elements of delivery:
- Regular meetings with NHSE and specialist commissioning to plan discharges and transition.
 - Regular commissioner meetings to support discharge.
- 1.9 The BHR feeds into the NEL STP through the SRO role – which leads both the BHR TCP programme but also the NEL STP programme.

IMPLICATIONS AND RISKS

BACKGROUND PAPERS